
Report of the Head of Scrutiny and Member Development

Scrutiny Board (City Development)

Date: 16th December 2008

Subject: Previously Received Performance Indicators

Electoral Wards Affected: All



Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity ☐

Community Cohesion ☐

Narrowing the Gap ☐

1.0 Background Information

- 1.1 At the Board's last meeting Members asked for an update on previously received performance indicators for consideration at today's meeting.
- 1.2 Members will recall that the Scrutiny Board on 14 October 2008 received a report setting out the new Council's performance reporting and accountability arrangements introduced as a consequence of the Leeds Strategic and Council Business Plans 2008 to 2011 and changes to the national performance management arrangements. It also received the quarter one performance report.

2.0 Previously Received Performance Indicators

- 2.1 Information from the Director of City Development on previously received performance indicators is attached as requested.
- 2.2 The list of performance indicators includes indicators from the old Best Value regime; the Corporate Plan 2005-08; the current CPA assessment; the previous LAA; and local key indicators. Some of these indicators are now reported elsewhere, for example in the National Indicator Set with revised definitions (BV-99 is now NI 47/48), or as management information used within services; some of the indicators are no longer reported. The National Indicator Set has its own reporting mechanisms (including the Place Survey), and a number of indicators will be reported using those.
- 2.3 Reasons for indicators not being reported vary. Some of the Best Value indicators were collected using mechanisms that are no longer in plans, such as the Best Value General Survey. Some of the indicators were reported in the Corporate Plan

2005-08, which has been replaced by the Leeds Strategic Plan and the Council Business Plan (and City Development has reporting responsibilities in both of these plans). Some indicators have not been retained because they had limited/no value and did not contribute to service improvement within City Development. The advent of the new National Indicator Set has led to a range of new indicators, and services have retained a number of more valuable indicators, as shown in the information received on 14 October.

3.0 Quarter 2 Performance Report

- 3.1 The Board will consider the quarter 2 performance report at its meeting on the 13th January 2009. This report will provide more qualitative performance data including detailed action trackers for each improvement priority that also include the results for the aligned performance indicators (i.e. those in Leeds Strategic and Council Business Plans) as well as the rest (128) of the national indicator set as appropriate.

4.0 Recommendations

- 4.1 The Board is asked to

- (i) note the report of the Head of Scrutiny and Member Development
- (ii) note and comment on the information provided by the Director of City Development
- (iii) determine what further information, if any, the Board requires and whether it wishes to receive regular reports on previously received performance indicators.

Background Papers

None Used

City Development performance indicators previously reported to Scrutiny

Code	Definition	Service
BV-99ai	Number of people killed or seriously injured (KSI) in road traffic collisions	Transport Policy
BV-99aii	Percentage change in the number of people killed or seriously injured in road traffic collisions since the previous year. (To be reported as NI-47 – which is the percentage change between this year's 3 year rolling average as compared to last year's 3 year rolling average)	Transport Policy
BV-99aiii	Percentage change in the number of people killed or seriously injured (KSI) in road traffic collisions since the 1994-98 average.	Transport Policy
BV-99bi	Number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions.	Transport Policy
BV-99bii	Percentage change in the number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions since the previous year.	Transport Policy
BV-99biii	Percentage change in the number of children killed or seriously injured (KSI) in road traffic collisions since the 1994-98 average.	Transport Policy
BV-99ci	Number of people slightly injured in road traffic collisions	Transport Policy
BV-99cii	Percentage change in the number of people slightly injured in road traffic collisions since the previous year	Transport Policy
BV-99ciii	Percentage change in the number of people slightly injured in road traffic collisions since the 1994-98 average	Transport Policy
BV-100	Number of days of temporary traffic controls or road closure on traffic sensitive roads caused by local authority road works per km of traffic sensitive roads	Highways Services
BV-111	Percentage of Planning applicants satisfied with the service received	Planning Services
BV-106	Percentage of new homes built on previously developed land	Planning & Economic Policy
BV-119a (CP-SP51/ CPA C5)	The percentage of residents satisfied with sport and leisure facilities	Sport & Active Recreation
BV 119c /CPA C15/ CP-MG50	The percentage of residents satisfied with museums and galleries	Museums and Galleries
BV-119d	The percentage of residents satisfied with theatres and concert halls.	Arts and Events
BV-119E/ CPA-C9/ CP-PC51/ LAA-SSC58	The percentage of residents satisfied with parks and open spaces.	Parks
BV-156	The percentage of authority buildings open to the public in which all public areas are suitable for and accessible to disabled people	Building Standards & Compliance
BV-165	The percentage of pedestrian crossings with facilities for disabled people as a proportion of all crossings in a local authority area.	Urban Traffic Management Control
BV170a	The number of visits to/usages of museums per 1,000 population	Museums and Galleries
BV 170b	The number of those visits that were in person per 1,000 population	Museums and Galleries
BV-178	The percentage of the total length of footpaths and other rights of way that were easy to use by members of the public	Parks and Countryside
BV-200a	Did the local planning authority submit the Local Development Scheme (LDS) by 28 March 2005 and therefore maintain a 3 year rolling programme?	Planning and Economic Policy

Code	Definition	Service
BV-200b	Has the Local Planning Authority met the milestones which the current Local Development Scheme (LDS) sets out?	Planning and Economic Policy
BV-204	The percentage of appeals allowed against the authority's decision to refuse on planning applications.	Planning Services
BV-205	Quality of the planning services checklist	Planning Services
BV-216a	Number of sites of "potential concern" (within the Local Authority area) with respect to land contamination.	Sustainable Development Unit
BV-216b	Number of sites for which sufficient detailed information is available to decide whether remediation of the land is necessary, as a percentage of all "sites of potential concern"	Sustainable Development Unit
BV-223	Percentage of the local authority principal road network where structural maintenance should be considered	Highways Services
BV 224b	Non principal unclassified roads where maintenance should be considered using a 4 year average.	Highways Services
CP-CU50b	Visits to the Council's cultural facilities.	Sport and Active Recreation.
CP-EN52	Reduce energy consumption in Council buildings by at least 10% by 2007/08	Property Services
CP-JS55	Increase the percentage of the population of working age qualified to NVQ level four and five	Planning and Economic Policy
CP-TM50	Ensure the assessment of our LTP scores an excellent progress report assessment.	Transport Policy
CPA C2ai	95% of households living within 1 mile of a static library	Libraries Service Delivery
CPA C2aii	100% of households living within 2 miles of a static library.	Libraries Service Delivery
CPA-C2b	Aggregate scheduled opening hours per 1,000 population for all libraries	Libraries Service Delivery
CPA-C2c	Library visits per 1,000 population	Libraries Service Delivery
CPA-C3a	Static service points providing free of charge, electronic information resources connected to the internet	Libraries Service Delivery
CPA-C3b	Electronic workstations with access to the internet and the libraries catalogue available to users per 10,000	Libraries Service Delivery
CPA C4	Active borrowers as a percentage of the population (using 1 issue per annum)	Libraries Service Delivery
CPA C11b - 216	Items added to stock annually through purchase per 1,000 population	Libraries Service Delivery
CPA-C11c	Number of years to replenish lending stock on open access or available for loan	Libraries Service Delivery
CPA-C13/ LKI-L19	Cost per visit to public libraries	Libraries Service Delivery
CPA-C16	Percentage of 5-16 year olds engaged in two hours per week minimum on high quality PE and school sport within and beyond curriculum.	Sport and Active Recreation
CPA C17/ HCOP12/ CP-SP50/	Increase the percentage of adults participating in at least 30 minutes moderate intensity sport and active recreation (including walking) on 3 or more days a week.	Sport and Active Recreation
CPA C18	Percentage of population volunteering in sport and active recreation for at least one hour per week	Sport and Active Recreation
CPA C19	Choice and Opportunity – Percentage of population that are within 20 minutes travel time (urban areas by walk; rural areas by car) of a range of three different sports facility types, of which one has achieved a specified quality assured standard	Sport and Active Recreation
CPA-C22ai	Number of requests for books met within 7 days	Libraries Service Delivery
CPA-C22aii	Number of requests for books met within 15 days	Libraries Service Delivery
CPA-C22aiii	Number of requests for books met within 30 days	Libraries Service Delivery

Code	Definition	Service
CPA-E12	Reducing killed and seriously injured (KSI) road casualties.	Transport Policy
CPA-E40	Reducing slightly injured road casualties.	Transport Policy
LAA-EDE13	To increase debt advice provided in disadvantaged areas.	Planning and Economic Policy
LAA-EDE14	Reduction in the waiting time between seeking and receiving advice from debt advice services.	Planning and Economic Policy
LAA-EDE11	Number of people accessing the loan fund established by the Credit Union for financially excluded communities.	Planning and Economic Policy
LAA-EDE16	Number of Libraries offering financial literacy packages to children and young people.	Planning and Economic Policy
LAA-EDE17	Number of new savers saving with the Credit Union in disadvantaged areas.	Planning and Economic Policy
LKI-ED3	Assisting local and new companies to invest in Leeds: Total number of enquiries dealt with	Business Support and Tourism
LKI-ED10	Regeneration Support Projects- investment secured from private sector/ public grants by current projects	Property Services
LKI HM1	Percentage of repairs to urgent damage to roads and pavements which were carried out within 14 days from the time the authority first became aware of the damage	Highways Services
LKI HM2	Percentage of repairs to dangerous damage to roads and pavements which were carried out within 24 hours from the time of the authority first becoming aware of the damage.	Highways Services
LKI-SL2	Percentage of street lamps not working as planned.	Highways Services